

# Mission Statement

Alleviate Hunger and financial strains of struggling households in Moore County

# Vision Statement

Lead the effort to achieve self-sustaining households for all in Moore County

#### From the Director

To say we had a busy year in 2022 would be an understatement. The dramatic increase in the cost of gasoline and food hit our clients very hard. We saw over 1,000 new clients in 2022! Our Board responded to the need by increasing the limits on food distribution from four times per year, to six times per year and financial assistance was increased from once per year to twice.



Our Coalition resale shops had another fantastic year, thanks to all the generous donations from the community. The team did a great job, as always. The box truck we put a deposit on at the end of 2021, did not arrive until the end of 2022, due to challenges with parts. We acquired a refrigerated box truck from Farm-to-Table that needs a bit of work, but that brings our fleet of box trucks to a total of three This allows us to increase our pick-ups and deliveries of furniture, pallets of food and other large items. We also added a scissor-lift and garage door at our client services building. This allows us to safely load/unload pallets and improve our efficiency dramatically.

Our partnership with the Food Bank allows us to deliver over 450 boxes of food to senior citizens living below the poverty line in the County each month, over 250 of them live in the Robbins area. We are working hard to expand our reach in the Robbins area, in hopes of creating a satellite Coalition there.

Our Pack-the-Pick-Up events at Lowe's Food and Harris Teeter were very successful. The Empty Bowls event is always very successful and we look forward to the next one in March of 2023.

We remain true to our mission of helping struggling families in Moore County and our vision to lead the effort to achieve self-sustaining households. We will continue to explore new partnerships and initiatives to better assist those we serve.

Thank you again to our amazing volunteers, our dedicated staff and Board members! I know that 2023 will bring more opportunities for growth of new programs and services. We are looking forward to reaching out to areas of the county that need us the most .

Warmest Regards,

Stephen Phillips, Executive Director

## 2023 Board of Directors

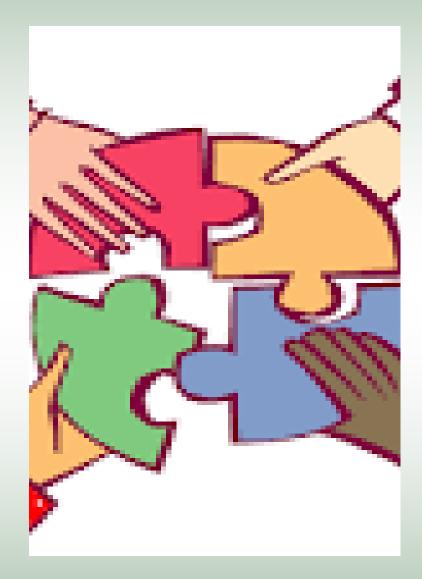
Dave Niedermaier **President** 

Paula Crocker Vice President

Austin Vernon Treasurer

Liz Hamilton Secretary

Barbara Gomez Laurie Holden Betty Mangum Chris Miller Maria Motta Dan Pate Rick Reed Brenda Sorrese Twila Tuxbury



## We love our volunteers!

We are grateful for the commitment of our volunteers and community groups that donate their time and energy to help make our Mission possible.



### Capital Improvements A new box truck and a scissor-lift loading dock



# 2022 Client Services

1,074 New clients served 7,403 Total clients served

Financial assistance \$864,643 (utilities, rent, heat, medical/dental emergencies)

Food Assistance Clothing Assistance 8,570 clients 3,050 clients



Melissa Mayhue Client Services Coordinator



Melissa Watford Director of Development

# Financial Snapshot

#### **Revenue Sources:**

Resale shops	\$532,881
Donations	\$284,455
Grants	\$185,100
Events	\$ 10,111

#### **Type of Client Expenses:**

Utilities/Housing	\$650,532
Food/Clothing	\$131,516
Medical/Other	\$216,780

#### **Capital Expenses:** \$155,093

This information is designed to provide a brief overview of the Coalition financials. Copies of the most recent audited financial statements are available upon request form the Executive Director.

# **Coalition Resale**

This team does an amazing job managing all the donations and deliveries. Resale continues to be our primary revenue source for operations.



Resale Manager Eli Schilling with Resale Associates Gary Melchin, Vernon Washington & Emily Tew

## **Development & Fundraising**

#### Pack the Pick-Up

Lowe's Foods generously allowed us to collect food donations. Our great volunteers collected over 400 bags of food to stock our food pantry.



## **Covenant Congregations**

Bethesda Presbyterian Church **Bethlehem Missionary Baptist Church Beulah Hill Baptist Church Brownson Memorial Presbyterian Calvary Baptist Church Cameron Baptist Church** Chapel In The Pines **Christ Church Anglican Christ Community Church** Christ Fellowship Church **Christ Way Deliverance Community Congregational Church Community Friends Church** Community Presbyterian Church **Congregational Church of Pinehurst Cool Springs Methodist** Culdee Presbyterian Church **Cypress Presbyterian Church** Deep Creek Baptist Church **Doubs Chapel United Methodist** Church Emmanuel Episcopal Church Eureka Presbyterian Church Fairview Baptist Church Faithful Bible Church Faith Missionary Baptist Church First Baptist Church of Aberdeen First Baptist Church of Pinehurst First Baptist Church of Southern Pines First Baptist Church of West End First Church of Christ Scientist First Presbyterian Church of Carthage Fryes Chapel Freewill Baptist Church

Grace Church Harrington Chapel Freewill Baptist Jackson Springs Presbyterian Church Jesus is King Deliverance Church Manly Presbyterian Church Mt. Carmel United Methodist Church Our Lady of the Americas Catholic Church Our Savior Lutheran Church Page Memorial United Methodist Church Pinebluff United Methodist Church Pinehurst United Methodist Church Pleasant Hill Baptist Church **Prosperity Friends Church** Redeemer Church, PCA Sabbath Church of God Sacred Heart Catholic Church Sandhills Alliance Church Sandhills Assembly Church of God Sandhills Jewish Congregation Seventh Day Adventist of Southern Pines Shiloh AME Zion Church Southern Pines United Methodist St. Anthony of Padua Catholic Church St. James Lutheran Church St. Mary Magdalene Episcopal Church St. Paul's Lutheran Church **Trinity AME Zion Church** The Village Chapel Union Presbyterian Church West End United Methodist Church



of Moore County

Sandhills/Moore Coalition for Human Care is a proud partner agency of United Way of Moore County.