

# 2021 Annual Report

www.sandhillscoalition.org

Gilmore Client Services 1500 W. Indiana Avenue Southern Pines, NC 28387 (910) 693-1600 Resale Shops & Donation Center 1117 W. Pennsylvania Avenue Southern Pines, NC 28387 (910) 246-9845

## Mission Statement

To meet the emergency needs of our Moore County neighbors by providing food, clothing and financial resources and to collaborate with appropriate agencies for clients with on-going needs

## Vision Statement

To facilitate cooperative community action including education and counseling which will lead our clients to lasting life changes enabling self-sufficiency.

#### From the Director

As 2021 came to an end we had some great challenges with staffing shortages but thanks to our amazing volunteers and Eli Schilling, our resale manager, we were able to make it through to the end!



Our Coalition resale shops had a fantastic year dispite all the challenges with Covid. The team did a great job, as always. At the end

of 2021 we were able to acquire a new box truck which should be completely assembled for us to use by Spring of 2022. This will allow us to increase our pick-ups and deliveries of furniture, pallets of food and other larger items. We were able to reseal the parking lots and re-route the traffic flow behind our resale shops to improve the flow of traffic through this area.

Though it was a bit smaller this year, our golf event at CCNC in August was a success raising over \$22,000 and at our Pack the Pick-up event that we had at our local Lowe's Foods locations we were able to collect over 350 bags of food during this event. Our client services office also saw a bit of a refresh, our parking lots were resealed and some siding was replaced on the building. We hope to add a loading dock and additional refrigeration space in 2022.

We continue to be greatly blessed by churches, The United Way and organizations throughout the county. Together with TeamWorkz on Thanksgiving Eve, we fed over 50 homeless adults and children at our Gilmore office. We will continue to work with local groups to learn more about the growing homelessness problem in the County.

Despite the challenging year, we were able to partner with the local food bank to provide food to Moore County seniors living with food insecurity, we currently deliver food to over 70 seniors each month. We remain true to our mission of helping struggling families in Moore County and our vision to lead the effort to achieve self-sustaining households. We will continue to explore new partnerships and initiatives to better assist those we serve.

Thank you again to our amazing volunteers, our dedicated staff and Board members! I know that 2022 will bring an opportunity for growth of new programs and services. We are looking forward to reaching out to areas of the county that need us the most and continue to expand services to seniors with food insecurity.

Stephen Phillips, Executive Director

## 2022 Board of Directors

Brenda Sorrese **President** 

Dave Neidermaier Vice President

Paula Crocker **Treasurer** 

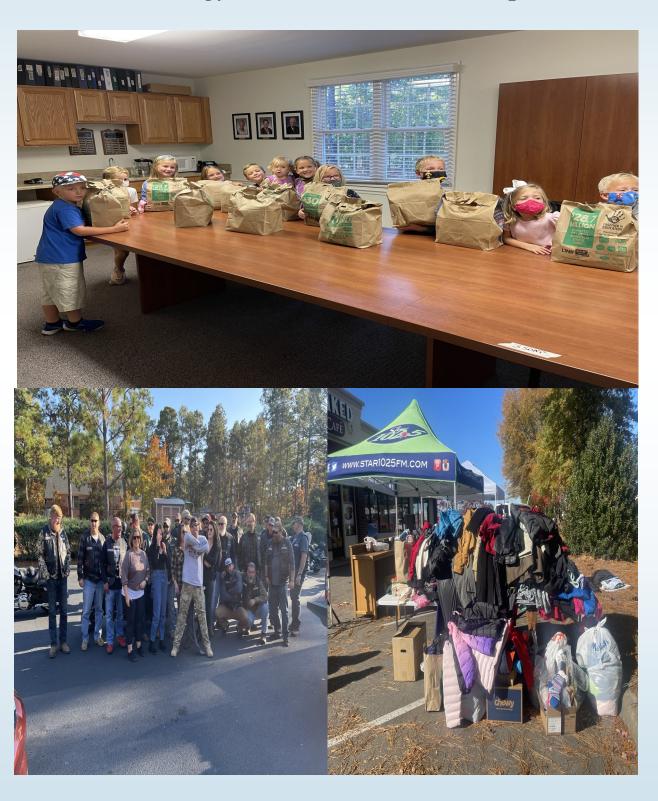
Twila Tuxbury
Secretary

Darie Davis
Barbara Gomez
Laurie Holden
PJ Van Laningham
Chris Miller
Maria Motta
Dan Pate
Rick Reed
Austin Vernon
Mary Zastrow



### We love our volunteers!

We are grateful for the commitment of our Volunteers and community groups that donate their time and energy that make our Mission possible.



# COMMUNITY IMPACT

Many residents faced challenges in the unique year of 2021. Our client services office served those in need through it all.

Financial assistance \$233,393
Assistance with utilities, rent, heat, medical/
dental emergencies

Food/Clothing assistance 3,504 people

202 new clients were served in 2021



Laura Rastl Client Services Coordinator



Melissa Watford
Director of Development

# Financial Snapshot

#### Revenue Sources:

Resale shops 58%

Donations 33%

Grants 6%

Events 3%

The Resale revenue covers all our operating costs which allows 100% of all financial donations to go directly to the clients in need.

#### Type of Client Expenses:

Utilities/Housing 89%

Food/Clothing 10%

Medical/Other 1%

This information is designed to provide a brief overview of the Coalition financials. Copies of the most recent audited financial statements are available upon request form the Executive Director.

## Coalition Resale

Our Resale team did a fantastic job this year. They worked through challenges with staffing shortages and everything else that came with 2021.

In addition to having a very strong financial year, Eli and his team once again ranked in the top 3 in this year's Best of the Pines as did our Client Services office!



Resale Manager Eli Schilling with Resale Associates Gary Melchin & Vernon Washington

## Development & Fundraising

#### Golf event

Beautiful CCNC was the backdrop for our golf event this year. This event raised more than \$22,000 to help us serve those in need.



#### Pack the Pick-Up

Lowe's Foods generously allowed us to collect food donations. Our great volunteers collected over 350 bags of food to stock our



## **Covenant Congregations**

Bethesda Presbyterian Church Bethlehem Missionary Baptist Church Beulah Hill Baptist Church Brownson Memorial Presbyterian Calvary Baptist Church Cameron Baptist Church Chapel In The Pines Christ Church Anglican **Christ Community Church** Christ Fellowship Church Christ Way Deliverance Community Congregational Church Community Friends Church Community Presbyterian Church Congregational Church of Pinehurst **Cool Springs Methodist** Culdee Presbyterian Church Cypress Presbyterian Church Deep Creek Baptist Church Doubs Chapel United Methodist Church Emmanuel Episcopal Church Eureka Presbyterian Church Fairview Baptist Church Faithful Bible Church Faith Missionary Baptist Church First Baptist Church of Aberdeen First Baptist Church of Pinehurst First Baptist Church of Southern Pines First Baptist Church of West End First Church of Christ Scientist First Presbyterian Church of Carthage Fryes Chapel Freewill Baptist Church

Grace Church Harrington Chapel Freewill Baptist Jackson Springs Presbyterian Church Jesus is King Deliverance Church Manly Presbyterian Church Mt. Carmel United Methodist Church Our Lady of the Americas Catholic Church Our Savior Lutheran Church Page Memorial United Methodist Church Pinebluff United Methodist Church Pinehurst United Methodist Church Pleasant Hill Baptist Church **Prosperity Friends Church** Redeemer Church, PCA Sabbath Church of God Sacred Heart Catholic Church Sandhills Alliance Church Sandhills Assembly Church of God Sandhills Jewish Congregation Seventh Day Adventist of Southern Pines Shiloh AME Zion Church Southern Pines United Methodist St. Anthony of Padua Catholic Church St. James Lutheran Church St. Mary Magdalene Episcopal Church St. Paul's Lutheran Church Trinity AME Zion Church The Village Chapel Union Presbyterian Church West End United Methodist Church

